

**LAKE AND PENINSULA BOROUGH  
RESOLUTION 19-01**

**A RESOLUTION ESTABLISHING AND ADOPTING A BOROUGH CAPITAL IMPROVEMENT PROGRAM (C.I.P.) LIST FOR 2019.**

**WHEREAS**, the Lake and Peninsula Borough Assembly is committed to providing for and promoting necessary and important capital improvements that will support economic development, job creation, basic public services, and a high quality of life; and

**WHEREAS**, it is in the Borough's best interest to annually compile a list of C.I.P. priorities; and

**WHEREAS**, the C.I.P. Priority List is provided to the general public, state and federal officials, and other agencies and interested parties that share an interest in help the Borough achieve its development goals; and

**WHEREAS**, the Priority List is an important tool, along with the Operating Budget, the Comprehensive Economic Development Plan and the Economic Development Strategy, in providing the Borough with a road map for reaching its development goals.

**NOW, THEREFORE BE IT RESOLVED** that the Lake and Peninsula Borough Assembly hereby establishes and adopts a Borough C.I.P. Priority List for 2019, a copy of which is attached and incorporated herein by reference; and

**BE IT FURTHER RESOLVED** that the Lake and Peninsula Borough Assembly directs the Borough Manager to use this list for all of the purposes described herein to achieve the Borough's development goals.

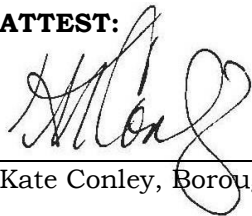
**PASSED AND APPROVED** by a duly constituted quorum of the Lake and Peninsula Borough Assembly on this 22<sup>nd</sup> day of January 2019.

**IN WITNESS THERETO:**



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Glen Alsworth, Sr., Mayor

**ATTEST:**



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Kate Conley, Borough Clerk

# CAPITAL IMPROVEMENT PROJECT LIST 2018-2019

## BOROUGH-WIDE PRIORITIES

- Energy Plan Update
- New Village Maps and Printer
- Biomass Energy Projects
- Chignik Hydro-dam and Water System
- Port Alsworth Bridge Feasibility and Design

### City of Chignik

Short Term Priorities	Long Term Priorities
1. Sub-building Completion	1. Water Transmission Line
2. Runway Lighting	2. Hydro-Dam
3. Cultural Center/Community Building	3. Tsunami Shelter
4. New Heavy Equipment	4. Fuel Lines/Lighting/Water Lines to City Dock
5. Training for Heavy Equipment	5. Harbor Expansion

### Chignik Lagoon

Short Term Priorities	Long Term Priorities
1. New Water System	1. Road to Landfill
2. Emergency Shelter	2. Clinic/Garage/Hangar/Apartment
3. Fuel Truck	3. Intertie Road/ Airport
4. Available Land/ HUD Housing	4. Alternative Energy

Chignik Lake – Have not received anything to date

### City of Egegik

Short Term Priorities	Long Term Priorities
1. Airport Lighting and Improvements	1. Repair Water Plant Building
2. Tank Farm Repair	2. Airport Building Addition
3. New Fuel Truck	3. Park and Walking Trail

### Igiugig

Short Term Priorities	Long Term Priorities
1. 5,000 Gallon Fuel Tanker	1. Float Plane Access Road
2. Washeteria Upgrade and Heat Recovery Loop Upgrade	2. Kaskanak Road: The Cook Inlet to Bristol Bay
3. Clinic Energy and Water Upgrade	3. Multi-Purpose Building
4. Landfill Incinerator	4. Water Line Extension
5. Duplex Housing	5. Runway Extension

Iliamna

Short Term Priorities	Long Term Priorities
1. Skid-steer for the Landfill & Snow Removal	1. Dock – Port of Iliamna
	2. Breakwater
	3. Excavator

Kokhanok

Short Term Priorities	Long Term Priorities
1. VPSO Housing/ Multi-Purpose Building	1. Water & Sewer Upgrades
2. Playground	2. Electrical Upgrades
3. Garden or Small Floating Dock	3. Roads Upgrade

Levelock

Short Term Priorities	Long Term Priorities
1. Boat Launch/ Storage (50% complete)	1. Extend Airfield
2. Heavy Equipment Purchase: Front Loader	2. Bulkhead Dock
3. Heat Waste Upgrade for Community Hall	3. Erosion

Newhalen

Short Term Priorities	Long Term Priorities
1. City Office/ Inn Renovations	1. Water & Sewer Improvements
2. Recycle Center	2. Land Planning / Housing
3. Subsistence Harvest Building	3. Road Extension Completion
4. Community Green House	4. Newhalen Dock
5. Support for INNEC Power Line	5. Community Playground

Nondalton

1. Water Distribution Replace/ Repair
2. Sixmile Public Access/ East Shore
3. Vacuum/ Sewer Truck
4. Complete Bulk Fuel Storage Facility
5. New Water Storage Tank
6. Equipment & Vehicle Repairs
7. Community Park Improvements
8. VPSO Housing
9. Housing Development
10. Carnival

Pedro Bay

Short Term Priorities	Long Term Priorities
1. Dock/ Boat Ramp	1. Hydro Project
2. Dena'ina School Reuse?	2. Landfill Road and Bridge
3. Airport Shelter	3. Airport Improvements

Perryville

Short Term Priorities	Long Term Priorities
1. Garbage Pick-up Vehicle	1. Public Dock Feasibility Design Study
2. Landfill Incinerator	2. Community Swimming Pool

Pilot Point

Short Term Priorities	Long Term Priorities
1. Boat Ramp	1. Airport Extension
2. Fire Haul	2. Sustainable Energy
3. Solid Waste Truck / Sanitation	3. Processing Plant
	4. Equipment Building
	5. Ugashik River Road

Port Alsworth

Short Term Priorities	Long Term Priorities
1. Road/ Trail Improvements	1. Solid Waste Ashfill/ Incinerator
2. Building Improvements	2. Public Airport
3. Waste Management	3. Marina

Port Heiden

Short Term Priorities	Long Term Priorities
1. Transmission for Loader (Emergency)	1. Power Generation
2. HUB Center for Airlines	2. Safe Boat Harbor
3. Dust Control	3. Safe Drinking Water

Ugashik

Short Term Priorities	Long Term Priorities
1. Barge Landing Improvements	1. Lengthen Airport Runway
2. Bulk Fuel Tank Farm	2. General Power Grid
3. Upgrading Dock Energy System	3. Removal of "Winray"
4. Airport Lighting	4. Road construction to Wide Bay