

LAKE AND PENINSULA BOROUGH

RESOLUTION 21-06

A RESOLUTION ESTABLISHING AND ADOPTING A BOROUGH CAPITAL IMPROVEMENT PROGRAM (C.I.P.) LIST FOR 2020

WHEREAS, the Lake and Peninsula Borough Assembly is committed to providing for and promoting necessary and important capital improvements that will support economic development, job creation, basic public services, and a high quality of life; and

WHEREAS, it is in the Borough's best interest to annually compile a list of C.I.P. priorities; and

WHEREAS, the C.I.P. Priority List is provided to the general public, state and federal officials, and other agencies and interested parties that share an interest in help the Borough achieve its development goals; and

WHEREAS, the Priority List is an important tool, along with the Operating Budget, the Comprehensive Economic Development Plan and the Economic Development Strategy, in providing the Borough with a road map for reaching its development goals.

NOW, THEREFORE BE IT RESOLVED that the Lake and Peninsula Borough Assembly hereby establishes and adopts a Borough C.I.P. Priority List for 2021, a copy of which is attached and incorporated herein by reference; and

BE IT FURTHER RESOLVED that the Lake and Peninsula Borough Assembly directs the Borough Manager to use this list for all the purposes described herein to achieve the Borough's development goals.

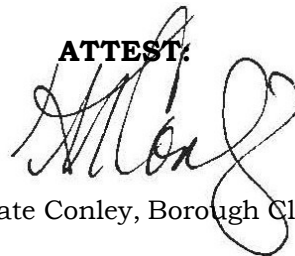
PASSED AND APPROVED by a duly constituted quorum of the Lake and Peninsula Borough Assembly on this 19th day of January 2021.

IN WITNESS THERETO:



Glen Alsworth Sr., Mayor

ATTEST:



Kate Conley, Borough Clerk

EXHIBIT A

CAPITAL IMPROVEMENT PROJECT LIST 2020-2021

BOROUGH WIDE CAPITAL PROJECTS:

1. Iliamna Lake Regional Dock and Breakwater
2. INNEC Power Plant Upgrades
3. Chignik Bay Hydro Dam

City of Chignik

Short Term Priorities	Long Term Priorities
1. Dockside Warehouse	1. Hydro-Dam
2. Completion of Dam Access Trail	2. Harbor Completion
3. Tsunami Shelter	3. Airport Improvement

Chignik Lagoon

Short Term Priorities	Long Term Priorities
1. Emergency Shelter	1. Road to Landfill
2. Water Distribution Upgrade	2. Clinic/Garage/Hanger/Apartment
3. Grader	3. Alternate Energy
4. Rock Screening Truck	

Chignik Lake

Short Term Priorities	Long Term Priorities
1. Powerline & Power Meter Box Upgrade	1. Emergency Shelter
2. Airport Lights	2. Multi-Purpose Building
3. Duplex Housing	3. Boat Ramp

City of Egegik

Short Term Priorities	Long Term Priorities
1. Airport Lighting and Improvements	1. Repair Water Plant
2. Tank Farm Repair	2. Airport Building Addition
3. New City Shop	3. Park and Walking Trail

Igiugig

Short Term Priorities	Long Term Priorities
1. 5,000 Gallon Fuel Tanker	1. Water Line Extension
2. Community Cultural Center	2. Runway Extension/Land Acquisition
3. Washeteria Upgrade	3. Float Plane Access Road
4. Clinic Energy and Water Upgrade	4. Sewage Lagoon Upgrade
5. Duplex Housing	5. Kaskanak Road: The Cook Inlet to Bristol Bay

EXHIBIT A

Iliamna

Short Term Priorities	Long Term Priorities
1. Community Hall with Commercial Kitchen	1. Street Lighting
2. Fire Department Training & Recruitment Funds	2. Breakwater/Dock Facility
	3. Senior Living Facility
	4. Transit Building (Phase 2)

Kokhanok

Short Term Priorities	Long Term Priorities
1. Capacity Building	1. Multipurpose building
2. Electrical Upgrades	2. Infrastructure renovations
3. Backhaul Project	3. Roads upgrade

Levelock

Short Term Priorities	Long Term Priorities
1. Fuel Delivery Truck	1. Boat & Barge Storage Development
2. Emergency Shelter/Airport Communication Building	2. Heavy Equipment Shop
3. Fire Truck	3. Airport Addition

Newhalen

Short Term Priorities	Long Term Priorities
1. Community playground	1. Water & sewer improvements
2. Landfill Burn Box & Fencing	2. Land planning/housing
3. Support PCE	3. Road Extension Completion/Safety Trails
4. Fire Fighter Crew Training	4. Newhalen dock
5. Subsistence Harvest Building	5. Assistant Living Home/Apartments

Nondalton

Short Term Priorities	Long Term Priorities
1. Complete Bulk Fuel Storage	1. Sewer System Improvements
2. Heavy Equipment Repairs	2. New Water Storage Tank
3. Road Improvements Project	3. Rehab Brown Building
4. Cold Storage for Heavy Equipment	4. New Multi-Use Facility
5. New Fire Truck	5. Heater Storage for Heavy Equipment
6. Carnival	6. Community Park Improvements
	7. Housing Development
	8. VPSO Housing

Pedro Bay

Short Term Priorities	Long Term Priorities
1. Fire Fighting Equipment	1. Knutson Creek Hydro Construction
2. Boat Landing Dock	2. New Landfill Development
3. Former School Acquisition	3. Clinic Expansion & Upgrade

EXHIBIT A

Perryville

Short Term Priorities	Long Term Priorities
1. Garbage Pick-up Vehicle	1. Public Dock Feasibility Design Study
2. Dust Control Vehicle (for road use)	2. Community Swimming Pool

Pilot Point

Short Term Priorities	Long Term Priorities
1. Dago Creek Bulkhead Repairs	1. Sustainable Energy
2. Trained Volunteer Fire Department	2. Airport Extension
3. Solid Waste Sanitation Vehicle	3. Equipment Building

Port Alsworth

Short Term Priorities	Long Term Priorities
1. Waste Management	1. Solid Waste Ashfill/Incinerator
2. Road/Trail Improvements	2. Public Airport
3. Building Improvements	3. Public Water Access (Marina/Deep Water Barge Landing)

Port Heiden

Short Term Priorities	Long Term Priorities
1. Pay-As-You-Go Fuel System	1. Power Distribution
2. Equipment	2. Safe Boat Harbor
3. Hub Center	3. Safe Drinking Water
4. Alternative Energy	

Ugashik

Short Term Priorities	Long Term Priorities
1. Bulk Fuel Tank Farm	1. Lengthen Airport Runway
2. Barge Landing	2. Housing
3. Upgrading Dock Energy System	3. Removal of Winray
4. Airport Lighting	4. Road Construction to Wide Bay